

Chatham County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	9,000	0	4,500	4,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	465,511	394,397	71,114	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	799,620	0	399,810	399,810	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,459,545	3,459,545	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	89,475	0	67,106	22,369	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	21,420	0	16,065	5,355	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	223,335	141,795	40,770	40,770	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	5,370	2,685	1,343	1,342	50.000%	25.009%	24.991%
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Title IV-E Foster Care	146,212	92,830	26,691	26,691	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	38,824	24,649	0	14,175	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	155,467	0	77,734	77,733	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	63,916	63,916	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	48,998	48,998	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	9,739	0	9,739	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	17,116	17,116	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	5,553,548	4,245,931	714,872	592,745	76.454%	12.872%	10.673%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	189,903	126,815	15,612	47,476	66.779%	8.221%	25.000%
TANF Transferred to SSBG	31,228	23,419	0	7,809	74.994%	0.000%	25.006%
LINKS	16,340	13,072	3,268	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	143,996	71,998	35,999	35,999	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	16,444	12,333	4,111	0	75.000%	25.000%	0.000%
Permanency Planning Special	4,881	3,661	0	1,220	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	75,000	75,000	0	0	100.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	646,000	426,469	0	219,530	66.017%	0.000%	33.983%
Offset -- IV-D Incentive	54,483	54,483	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,008	1,504	0	1,504	50.000%	0.000%	50.000%
Work First County Block Grant - Total	607,669	292,838	0	314,831	48.190%	0.000%	51.810%
TANF Domestic Violence	10,994	10,994	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	13,624	11,921	0	1,703	87.500%	0.000%	12.500%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	7,508	3,754	1,877	1,877	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	6,542	0	6,542	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,827,620	1,128,261	67,409	631,949	61.734%	3.688%	34.578%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,304	8,152	8,152	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	8,215	0	0	8,215	0.000%	0.000%	100.000%
LIEAP & CIP Administration	9,559	9,559	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	548,911	274,455	0	274,455	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,972	6,972	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	28,709	14,354	0	14,354	50.000%	0.000%	50.000%
EBT Call Center	4,175	2,087	0	2,087	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	180,376	90,188	0	90,188	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	207,741	207,741	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	432,827	0	432,827	0	0.000%	100.000%	0.000%
State Aid to Counties	25,306	0	25,306	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,667,684	1,315,803	351,881	0	78.900%	21.100%	0.000%
DCD Services Support	69,487	69,487	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	729,303	364,652	0	364,652	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

3,935,568 2,363,451 818,166 753,952 60.054% 20.789% 19.157%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 11,316,736 7,737,643 1,600,447 1,978,646 68.373% 14.142% 17.484%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.